

**CONTO ECONOMICO - Anno Esercizio 2015**

|  | IMPORTI PARZIALI | IMPORTI TOTALI          | IMPORTI COMPLESSIVI   |
|--|------------------|-------------------------|-----------------------|
| <b>A) PROVENTI DELLA GESTIONE</b>  |                  |                         |                       |
| 1) PROVENTI TRIBUTARI  | 0,00             |                         |                       |
| 2) PROVENTI DA TRASFERIMENTI   | 336.423.456,92   |                         |                       |
| 3) PROVENTI DA SERVIZI PUBBLICI  | 0,00             |                         |                       |
| 4) PROVENTI DA GESTIONE PATRIMONIALE   | 0,00             |                         |                       |
| 5) PROVENTI DIVERSI  | 29.509,26        |                         |                       |
| 6) PROVENTI DA CONCESSIONI DI EDIFICARE                                      | 0,00             |                         |                       |
| 7) INCREMENTI DI IMMOBILIZZAZIONI PER LAVORI INTERNI                         | 0,00             |                         |                       |
| 8) VARIAZIONI NELLE RIMANENZE DI PRODOTTI IN CORSO DI LAVORAZIONE, ETC.(+/-) | 0,00             |                         |                       |
| <b>TOTALE PROVENTI DELLA GESTIONE (A)</b>                                    |                  | <b>336.452.966,18</b>   |                       |
| <b>B) COSTI DELLA GESTIONE</b>   |                  |                         |                       |
| 9) PERSONALE   | (1.112.829,54)   |                         |                       |
| 10) ACQUISTO DI MATERIE PRIME E/O BENI DI CONSUMO                            | (5.380,94)       |                         |                       |
| 11) VARIAZIONI NELLE RIMANENZE DI MATERIE PRIME E/O BENI DI CONSUMO (+/-)    | 0,00             |                         |                       |
| 12) PRESTAZIONI DI SERVIZI   | (323.849.968,63) |                         |                       |
| 13) GODIMENTO BENI DI TERZI  | (153.935,32)     |                         |                       |
| 14) TRASFERIMENTI  | (12.433.190,70)  |                         |                       |
| 15) IMPOSTE E TASSE  | (82.075,88)      |                         |                       |
| 16) QUOTE DI AMMORTAMENTO D'ESERCIZIO  | (59.270,41)      |                         |                       |
| <b>TOTALE COSTI DI GESTIONE (B)</b>  |                  | <b>(337.696.651,42)</b> |                       |
| <b>RISULTATO DELLA GESTIONE (A-B)</b>  |                  | <b>(1.243.685,24)</b>   |                       |
| <b>C) PROVENTI E ONERI DA AZIENDE SPECIALI E PARTECIPATE</b>                 |                  |                         |                       |
| 17) UTILI  | 0,00             |                         |                       |
| 18) INTERESSI SU CAPITALE DI DOTAZIONE                                       | 0,00             |                         |                       |
| 19) TRASFERIMENTI AD AZIENDE SPECIALI E PARTECIPATE                          | 0,00             |                         |                       |
| <b>TOTALE (C) (17+18-19)</b>   |                  | <b>0,00</b>             |                       |
| <b>RISULTATO DELLA GESTIONE OPERATIVA (A-B+/-C)</b>                          |                  |                         | <b>(1.243.685,24)</b> |
| <b>D) PROVENTI ED ONERI FINANZIARI</b>                                       |                  |                         |                       |
| 20) INTERESSI ATTIVI   | 37,89            |                         |                       |
| 21) INTERESSI PASSIVI SU MUTUI E PRESTITI                                    | 0,00             |                         |                       |
| -) INTERESSI PASSIVI SU OBBLIGAZIONI   | 0,00             |                         |                       |
| -) INTERESSI PASSIVI SU ANTICIPAZIONI  | 0,00             |                         |                       |
| -) INTERESSI PASSIVI PER ALTRE CAUSE   | (32,51)          |                         |                       |
| <b>TOTALE (D) (20-21)</b>  |                  | <b>5,38</b>             |                       |
| <b>E) PROVENTI ED ONERI STRAORDINARI</b>                                     |                  |                         |                       |
| <b>e.1) PROVENTI</b>   |                  |                         |                       |
| 22) INSUSSISTENZE DEL PASSIVO  | 21.208.759,28    |                         |                       |
| 23) SOPRAVVIVENENZE ATTIVE   | 0,00             |                         |                       |
| 24) PLUSVALENZE PATRIMONIALI   | 0,00             |                         |                       |
| <b>TOTALE PROVENTI (e.1) (22+23+24)</b>                                      |                  | <b>21.208.759,28</b>    |                       |
| <b>e.2) ONERI</b>  |                  |                         |                       |
| 25) INSUSSISTENZE DELL'ATTIVO  | (16.408.349,51)  |                         |                       |
| 26) MINUSVALENZE PATRIMONIALI  | 0,00             |                         |                       |
| 27) ACCANTONAMENTO PER SVALUTAZIONE CREDITI                                  | 0,00             |                         |                       |
| 28) ONERI STRAORDINARI   | (4.745,82)       |                         |                       |
| <b>TOTALE ONERI (e.2) (25+26+27+28)</b>                                      |                  | <b>(16.413.095,33)</b>  |                       |
| <b>TOTALE (E) (e.1-e.2)</b>  |                  | <b>4.795.663,95</b>     |                       |
| <b>RISULTATO ECONOMICO DELL'ESERCIZIO (A-B+/-C+/-D+/-E)</b>                  |                  |                         | <b>3.551.984,09</b>   |

TORINO, li 26/04/2016

Il Segretario

Il responsabile del servizio finanziario

ING. CESARE PAONESSA

Il legale rappresentante dell'ente

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DOTT. CLAUDIO LUBATTI

Timbro dell'ente

| Account                             | 2019 | 2020 | 2021 | 2022 |
|-------------------------------------|------|------|------|------|
| 1000 Cash                           |      |      |      |      |
| 1010 Accounts Receivable            |      |      |      |      |
| 1020 Inventory                      |      |      |      |      |
| 1030 Prepaid Expenses               |      |      |      |      |
| 1040 Property, Plant, and Equipment |      |      |      |      |
| 1050 Intangible Assets              |      |      |      |      |
| 1060 Other Assets                   |      |      |      |      |
| 2000 Accounts Payable               |      |      |      |      |
| 2010 Accrued Liabilities            |      |      |      |      |
| 2020 Deferred Revenue               |      |      |      |      |
| 2030 Other Liabilities              |      |      |      |      |
| 3000 Equity                         |      |      |      |      |
| 3010 Common Stock                   |      |      |      |      |
| 3020 Retained Earnings              |      |      |      |      |
| 3030 Other Equity                   |      |      |      |      |
| 4000 Revenue                        |      |      |      |      |
| 4010 Cost of Sales                  |      |      |      |      |
| 4020 Operating Expenses             |      |      |      |      |
| 4030 Other Expenses                 |      |      |      |      |
| 4040 Income Tax Expense             |      |      |      |      |
| 4050 Other Income                   |      |      |      |      |
| 4060 Other Expenses                 |      |      |      |      |
| 4070 Other Income                   |      |      |      |      |
| 4080 Other Expenses                 |      |      |      |      |
| 4090 Other Income                   |      |      |      |      |
| 4100 Other Expenses                 |      |      |      |      |
| 4110 Other Income                   |      |      |      |      |
| 4120 Other Expenses                 |      |      |      |      |
| 4130 Other Income                   |      |      |      |      |
| 4140 Other Expenses                 |      |      |      |      |
| 4150 Other Income                   |      |      |      |      |
| 4160 Other Expenses                 |      |      |      |      |
| 4170 Other Income                   |      |      |      |      |
| 4180 Other Expenses                 |      |      |      |      |
| 4190 Other Income                   |      |      |      |      |
| 4200 Other Expenses                 |      |      |      |      |
| 4210 Other Income                   |      |      |      |      |
| 4220 Other Expenses                 |      |      |      |      |
| 4230 Other Income                   |      |      |      |      |
| 4240 Other Expenses                 |      |      |      |      |
| 4250 Other Income                   |      |      |      |      |
| 4260 Other Expenses                 |      |      |      |      |
| 4270 Other Income                   |      |      |      |      |
| 4280 Other Expenses                 |      |      |      |      |
| 4290 Other Income                   |      |      |      |      |
| 4300 Other Expenses                 |      |      |      |      |
| 4310 Other Income                   |      |      |      |      |
| 4320 Other Expenses                 |      |      |      |      |
| 4330 Other Income                   |      |      |      |      |
| 4340 Other Expenses                 |      |      |      |      |
| 4350 Other Income                   |      |      |      |      |
| 4360 Other Expenses                 |      |      |      |      |
| 4370 Other Income                   |      |      |      |      |
| 4380 Other Expenses                 |      |      |      |      |
| 4390 Other Income                   |      |      |      |      |
| 4400 Other Expenses                 |      |      |      |      |
| 4410 Other Income                   |      |      |      |      |
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| 4680 Other Expenses                 |      |      |      |      |
| 4690 Other Income                   |      |      |      |      |
| 4700 Other Expenses                 |      |      |      |      |
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| 4980 Other Expenses                 |      |      |      |      |
| 4990 Other Income                   |      |      |      |      |
| 5000 Other Expenses                 |      |      |      |      |

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